

NPNP Grant Financials

Hardware Expenses

Date	Category	Item	Item Cost	# items	Expense	Description
07/02/23	Audio	Rode caster Pro Bundle	\$989.00	1	\$989.00	Audio hub, mics, headphones
07/02/23	Audio	Blue Broadcast Boom Arm	\$96.93	1	\$96.93	Mic stand
07/02/23	Audio	Under Desk Headphone Mount Holder	\$34.95	1	\$34.95	Headset holders
07/02/23	Audio	Rodecaster Dust cover	\$49.00	1	\$49.00	Soundboard protection
07/11/23	Audio	Acoustics - doors	\$50.00	1	\$50.00	soundproofing
07/25/23	Audio	Boom arms	\$91.20	2	\$182.40	Mic stands
08/01/23	Audio	Insulation for studio	\$76.98	1	\$76.98	soundproofing
09/27/23	Audio	Blue microphone compass boom	\$60.00	1	\$60.00	Boom stand for VoiceOver mic
02/16/24	Audio	RODE wireless setup	\$253.90	1	\$253.90	Microphone equip
02/16/24	Audio	Heavy duty light stand	\$170.99	1	\$170.99	Stands for shotguns
02/16/24	Audio	XLR cables	\$19.22	1	\$19.22	cables
02/16/24	Audio	Zoom H6 portable recorder	\$179.99	1	\$179.99	Allows remote sound recording
02/16/24	Audio	Sandbag weights for stands	\$19.95	1	\$19.95	Weight to protect equipment
02/20/24	Audio	RoDE patch cable	\$15.00	1	\$15.00	
02/20/24	Audio	RODE lavalier mics	\$99.00	2	\$198.00	make studio simpler for self-recording, removing mics from video
02/20/24	Audio	Boom pole holder	\$24.95	2	\$49.90	
02/20/24	Audio	Auray boom pole	\$44.95	2	\$89.90	
02/20/24	Audio	Shotgun mics	\$249.00	2	\$498.00	
05/12/24	Audio	RODE mini jack XLR	\$10.00	1	\$10.00	Connection for cavaliers
05/12/24	Audio	6.35mm to 3.5mm	\$10.00	1	\$10.00	adapter
		Audio subtotal			\$3054.11	
06/30/23	Computer	MacBook pro	\$3959.59	1	\$3959.59	Studio computer
07/02/23	Computer	Laptop bag	\$31.49	1	\$31.49	
09/18/23	Computer	SanDisk portable harddrive 0 2 TB	\$99.99	1	\$99.99	Portable hard drive
09/18/23	Computer	USB C Hub Multiport adapter for MacBook	\$41.99	1	\$41.99	Adapter for cards, hub
10/07/23	Computer	External hard drive - 4tb	\$104.99	1	\$104.99	External hard drive
05/22/24	Computer	iPad	\$727.00	1	\$727.00	Volunteer support device
		Computer Subtotal			\$4965.05	
07/02/23	Connection	Cables	\$27.01	1	\$27.01	cables
07/02/23	Connection	Multiport adapter	\$64.99	1	\$64.99	Adapter
07/25/23	Connection	HDMI Splitter	\$15.89	1	\$15.89	Splitter for displays
07/25/23	Connection	Extension cords	\$20.69	1	\$20.69	Cords
07/25/23	Connection	Gaff Tape	\$8.85	1	\$8.85	Tape to cover cords
07/25/23	Connection	Extension Outlet	\$7.09	1	\$7.09	
07/25/23	Connection	Micro HDMI	\$20.98	1	\$20.98	cords
07/25/23	Connection	Adapter HDMI micro	\$8.99	1	\$8.99	adapter
07/25/23	Connection	XLR cables	\$37.99	1	\$32.30	Audio cables
07/25/23	Connection	Power strip for lights	\$32.99	1	\$32.99	Power strips
08/01/23	Connection	Walmart - cords	\$23.48	1	\$23.48	cords
08/09/23	Connection	HDMI Splitter	\$14.79	1	\$14.79	Splitter for multiple displays
09/11/23	Connection	Wall plates and washers	\$26.57	1	\$26.57	Electrical for set
10/17/23	Connection	Power cord for Samsung LG TV	\$9.99	1	\$9.99	Power cord
05/12/24	Connection	Video capture card	\$20.00	1	\$20.00	
05/22/24	Connection	HDMI cable	\$12.00	1	\$12.00	Long cable for tv display
		Connection Total			\$346.61	
07/02/23	Lighting	Tacahe Corner Floor Lamp	\$59.99	2	\$119.98	Set color
07/02/23	Lighting	Neewer Hexadecagon Softbox	\$49.98	1	\$49.98	Key light diffuser
07/02/23	Lighting	Neewer SL-60W LED Light	\$139.99	1	\$139.99	Key light
07/02/23	Lighting	Neewer Pro C Stand w/ Boom Arm	\$161.99	1	\$161.99	Key light stand
07/02/23	Lighting	2 Pack Dimmable Bi-Color LED Lights	\$179.99	1	\$179.99	Fill lights
07/25/23	Lighting	Covee RGBIC LED Strip Lights 16.4ft	\$18.99	1	\$18.99	Set lighting
08/14/23	Lighting	Dimmable photography studio light kit	\$129.99	1	\$129.99	Light bars for couch and study sets
09/17/23	Lighting	GVM RGB Led video lights	\$239.99	1	\$239.99	Color lights for talking head set
02/16/24	Lighting	Neewer light stands	\$123.73	1	\$123.73	Heavier stands all around
05/12/24	Lighting	Neewer Lantern softbox	\$75.00	1	\$75.00	Diffuser for fill light

Staffing Costs

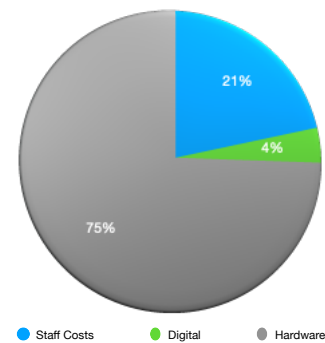
Jul 23	\$193.88
Aug 23	\$247.50
Sep 23	\$214.50
Oct 23	\$424.88
Nov 23	\$160.88
Dec 23	\$321.75
Jan 24	\$235.13
Feb 24	\$218.63
Mar 24	\$276.38
Apr 24	\$173.25
Remaining for 2024	\$2596.61
Total Staff Costs	\$5063.39

Online

Date	Expense	Description
Jul 23	\$29.00	Online storage
Aug 23	\$29.00	Online storage
Sep 23	\$29.00	Online storage
Oct 23	\$29.00	Online storage
Nov 23	\$29.00	Online storage
Dec 23	\$29.00	Online storage
Jan 24	\$219.48	Graphics
Feb 24	\$29.00	Online storage
Mar 24	\$29.00	Online storage
Apr 24	\$84.00	Online storage
May 24	\$26.93	Graphics
Feb 24	\$300.00	FCP
May 24	\$50.00	FCP for Ipad
May 24		Motion VFX
Total Online Costs	\$912.41	

Expenditure Breakdown

Staff Costs	5063
Digital	912
Hardware	17580
Total	23555



Date	Category	Item	Item Cost	# items	Expense	Description
05/12/24	Lighting	Neewer CB60 RGB	\$200.00	1	\$200.00	Color fill/backup key light
		Lighting Subtotal			\$1439.63	
07/02/23	Set	Mesh Office chair	\$39.99	2	\$79.98	Chairs
07/02/23	Set	Nick chair	\$44.99	1	\$44.99	desk
07/02/23	Set	Door hangers	\$4.99	1	\$4.99	Couch set
07/02/23	Set	Recording light	\$43.99	1	\$43.99	Indicator for church
07/11/23	Set	Couch	\$186.98	1	\$186.98	Couch set
07/11/23	Set	Lamp	\$38.76	1	\$38.76	Couch set
07/11/23	Set	Wall paper - white	\$25.74	1	\$25.74	Talking head set
07/11/23	Set	Wall paper - black	\$27.34	1	\$27.34	Talking head set
07/11/23	Set	Paper hanger	\$63.98	1	\$63.98	Talking head set
07/18/23	Set	Wall treatment	\$54.99	4	\$219.96	Couch set
08/01/23	Set	417 Rekey	\$83.00	1	\$83.00	Security for studio
08/09/23	Set	Paper backdrop - gray	\$38.99	1	\$38.99	Talking head set
08/09/23	Set	Blackout curtains	\$46.95	1	\$46.95	curtains-windows
08/09/23	Set	Chair	\$143.20	1	\$143.20	Talking head set
08/12/23	Set	CHC - set supplies	\$83.46	1	\$83.46	Construction supplies
08/12/23	Set	CHC - set supplies	\$8.99	1	\$8.99	Construction supplies
08/12/23	Set	Hamptons - Keys	\$36.81	1	\$36.81	Security for studio
09/11/23	Set	CHC backdrop supplies	\$29.55	1	\$29.55	Construction supplies
09/11/23	Set	CHC backdrop supplies	\$29.58	1	\$29.58	Construction supplies
09/20/23	Set	SignEffx	\$24.58	1	\$24.58	Signage for studio
04/18/24	Set	Hamptons - paint	\$54.58	1	\$54.58	Paint for study set
07/11/23	Set	Curtains	\$39.91	1	\$39.91	Curtains - doors
07/11/23	Set	Area Rug	\$32.48	1	\$32.48	Couch set
05/12/24	Set	Storage Cabinet	\$179.00	1	\$179.00	Organize supplies
		Set Subtotal			\$1567.79	
07/20/23	Video	SIGMA lens	\$1099.00	1	\$1099.00	Needed a wider range of uses for 1st camera
07/20/23	Video	Sony a7 III	\$1,998.00	1	\$1,998.00	1st camera - wide angle
07/02/23	Video	Blackmagic ATEM Mini Pro	\$295.00	1	\$295.00	Vid switcher
07/02/23	Video	Samyang 18mm Wide Lens	\$329.00	1	\$329.00	Lens
07/02/23	Video	Sceptre 27-inch Monitor	\$139.95	1	\$139.95	Video display
07/02/23	Video	Scepter 22-inch Monitor	\$77.64	1	\$77.64	Video display
07/25/23	Video	Camera 2	\$798.00	1	\$798.00	2nd Camera
07/25/23	Video	Camera 3	\$499.00	1	\$499.00	Vlog/3rd camera
07/25/23	Video	Camera mount 1	\$59.99	1	\$59.99	Camera mount
07/25/23	Video	Camera mount 2	\$22.99	1	\$22.99	Camera mount
07/25/23	Video	Dummy battery zv-e10	\$24.89	1	\$24.89	Battery bypass for camera 2
07/25/23	Video	Dummy battery zv-1	\$19.99	1	\$19.99	Battery bypass for camera 2
07/25/23	Video	Dummy battery big	\$36.99	1	\$36.99	Battery bypass for camera 1
08/09/23	Video	TV wall mount	\$45.99	1	\$45.99	Display for couch set
10/12/23	Video	Neewer Teleprompter	\$148.99	1	\$148.99	Teleprompter
10/17/23	Video	LG remote replacement	\$23.99	1	\$23.99	Remote for TV display
02/16/24	Video	Quick release plates	\$32.90	2	\$65.80	Tripod accessories
02/16/24	Video	Swivel Ball heads for cameras	\$35.02	3	\$105.06	Tripod accessories
02/16/24	Video	Tripod screw mount	\$6.99	1	\$6.99	Tripod accessories
02/16/24	Video	Travel Tripods	\$69.95	3	\$209.85	Replace borrowed tripods
02/16/24	Video	SDX UHS-II Card	\$58.00	1	\$58.00	Memory for remote recording
05/12/24	Video	Foam inserts	\$22.00	1	\$22.00	Foam insert for camera storage
05/12/24	Video	Neewer Pro Tripod	\$120.00	1	\$120.00	Heavy duty tripod for prompter and camera
		Video Subtotal			\$6207.11	
		Hardware Total			\$17580.30	